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Plante Moran Cresa Services

Presented to: GPPSS Board of Education 7-27-20

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2020 Project Updates – Grosse Pointe South HS



GP South Storage



2020 Project Updates – Grosse Pointe South HS





2020 Project Updates – Grosse Pointe South HS



Hydronic Piping Installation





2020 Project Updates – Parcels MS



Life Skills Room Renovation





2020 Project Updates – Parcels MS



North Parking Lot



Parcels Main Office



2020 Project Updates – Parcels MS



Secured Vestibule



Classroom Renovation



Restroom Tile



2020 Project Updates – Defer ES



Secured Entry

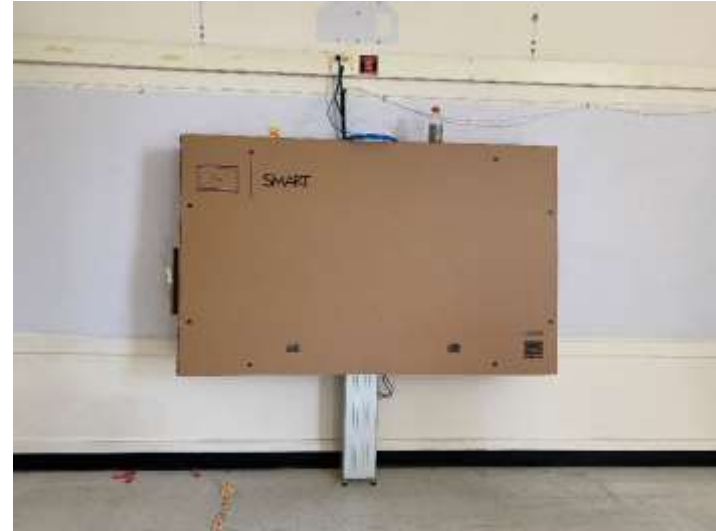




2020 Project Updates – Defer ES



Library



Flat Screen



Lighting Replacement



Corridor Painting



2020 Project Updates – Ferry ES



Second Floor Lockers



Library



2020 Project Updates – Ferry ES



Restrooms



Secured Vestibule



Entry Sidewalk



Corridor



2020 Project Updates – Monteith ES



Former Main Office



Secured Vestibule



2020 Project Updates – Monteith ES



Boiler Room



Hydronic Piping



Classroom



New Millwork



2020 Project Updates – Roofing Projects



Monteith ES – Complete
Parcells MS - Complete

Grosse Pointe North
June 30th—July 3rd rear roof at GPN only.
July 20th-August 21st

Defer ES
July 29th-August 8th

Pierce MS
August 10th- August 26th

Roofing Strike

- Local 149
- Union Contract Expired June 30, 2020
- 1-2 week Delay Expected



2021 Project Updates

Design Development:

- Grosse Pointe North HS
- Brownell MS
- Richard ES
- Maire ES



LEGEND	
TOTAL	
925 SF	NEW OFFICE LOCATION (PROPOSED OPTION 1)
668 SF	EXISTING OFFICE TO BE REMODELED INTO A CLASSROOM

SECTION

SECTION	SECTION
1	2
3	4
5	6
7	8
9	10
11	12
13	14
15	16
17	18
19	20
21	22
23	24
25	26
27	28
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75	76
77	78
79	80
81	82
83	84
85	86
87	88
89	90
91	92
93	94
95	96
97	98
99	100

CHRESMAN
ARCHITECTS
1000 North Main Street, Suite 100
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734.769.1000
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GPPSS
Richard Elementary
176 McKinley
Building Improvements
Grosse Pointe Farms,
Michigan
Schematic Design
Removals Plan
Secure Entry

0520



#101 Option



2018 Bond Program – Quarterly Dashboard

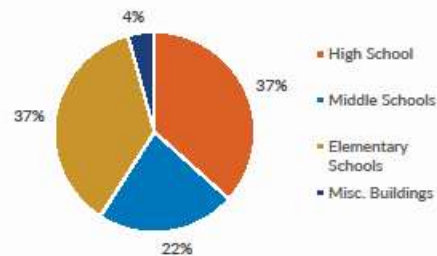


Grosse Pointe Public School System Bond Program | July 2020 Dashboard Report

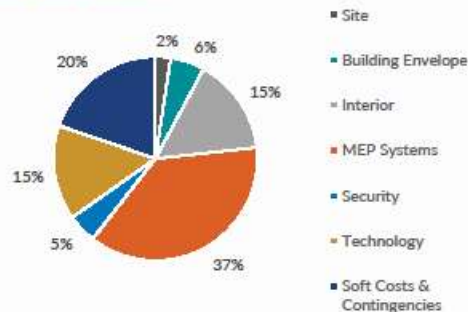
Cost to Complete

FUNDING ALLOCATION:	Projected Budget	Current Commitments	Projected Commitments	Actuals Approved	Forecasted Commitments	Unallocated Reserve	Estimate At Completion	Forecasted Over/(Under)
Construction	\$75,434,709	\$26,356,508	\$26,343,591	\$3,210,623	\$47,827,964	\$1,263,154	\$75,434,709	\$0
Technology	\$17,271,912	\$5,798,674	\$5,798,674	\$3,005,084	\$10,575,268	\$897,970	\$17,271,912	\$0
District Wide	\$18,333,379	\$9,383,756	\$9,383,756	\$4,870,755	\$3,649,286	\$5,300,337	\$18,333,379	\$0
BOND SERIES TOTAL:	\$111,040,000	\$41,538,939	\$41,526,022	\$11,086,462	\$62,052,517	\$7,461,461	\$111,040,000	\$0
OVERALL TOTALS:	\$111,040,000	\$41,538,939	\$41,526,022	\$11,086,462	\$62,052,517	\$7,461,461	\$111,040,000	\$0

Budgets per Building Type

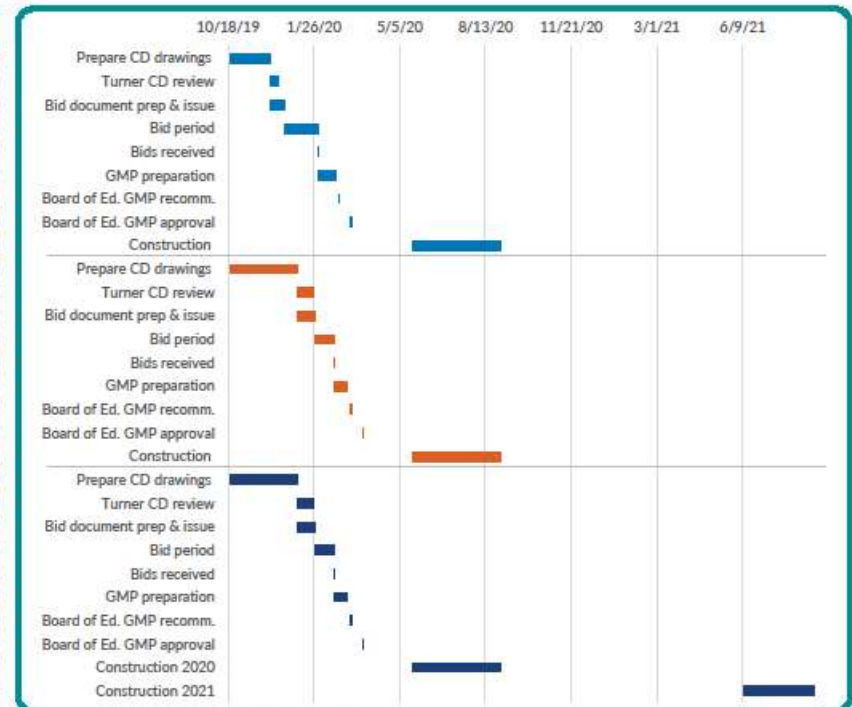


Budget Breakdown



Project Summary – July 2020

	Tasks	Duration (days)	Start Date	End Date
DEFERRED & FERRY ES	Prepare CD drawings	49	10/18/19	12/6/19
	Turner CD review	9	12/6/19	12/15/19
	Bid document prep & issue	17	12/6/19	12/23/19
	Bid period	39	12/23/19	1/31/20
	Bids received	1	1/31/20	1/31/20
	GMP preparation	20	1/31/20	2/20/20
	Board of Ed. GMP recomm.	1	2/24/20	2/24/20
	Board of Ed. GMP approval	1	3/9/20	3/9/20
	Construction	103	5/20/20	8/31/20
	Construction 2021	81	6/11/21	8/31/21
MONTTEITH ES, PARCELLUS MS	Prepare CD drawings	80	10/18/19	1/6/20
	Turner CD review	19	1/6/20	1/25/20
	Bid document prep & issue	21	1/6/20	1/27/20
	Bid period	22	1/27/20	2/18/20
	Bids received	1	2/18/20	2/18/20
	GMP preparation	16	2/18/20	3/5/20
	Board of Ed. GMP recomm.	1	3/9/20	3/9/20
	Board of Ed. GMP approval	1	3/23/20	3/23/20
	Construction	103	5/20/20	8/31/20
	Construction 2021	81	6/11/21	8/31/21
GP SOUTH HS	Prepare CD drawings	80	10/18/19	1/6/20
	Turner CD review	19	1/6/20	1/25/20
	Bid document prep & issue	21	1/6/20	1/27/20
	Bid period	22	1/27/20	2/18/20
	Bids received	1	2/18/20	2/18/20
	GMP preparation	16	2/18/20	3/5/20
	Board of Ed. GMP recomm.	1	3/9/20	3/9/20
	Board of Ed. GMP approval	1	3/23/20	3/23/20
	Construction	103	5/20/20	8/31/20
	Construction 2021	81	6/11/21	8/31/21



Note - Numbers and dates on this report are subject to change

SD – Schematic Design
DD – Design Development

CD – Construction Document
CM – Construction Manager

GMP – Guaranteed Maximum Price
MEP – Mechanical/Electrical/Plumbing

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Helping to Plan the Future

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