



2023-2024 Budget Update

April 10, 2023

Parameter 7 & 12 - Class Size Standards & Student to Teacher Ratio Analysis

- AVOID deviation from the district's long-standing class size guidelines.
- PURSUE and propose action relative to our staffing levels relative to the district's mission as well as the reality of declining enrollment. The Board has traditionally received reports on elementary class size data. This should expand to all levels of our offerings. Decision support data should be presented in historical context. Administration shall account for those offerings that may skew the average such as choir, gym, music classes and other irregular sized classes.

GPPSS Elementary Class Size Standards

- **Unchanged** since at least 2008-09
- **Class sizes** at or below 24 students for Kindergarten, 27 students for 1st through 3rd grades, and 30 students for 4th and 5th grades.

Parameter 7

Student to Teacher Ratio Analysis

2018-19 GPPSS Elementary Class Size							
	ADK	1	2	3	4	5	Magnet
Defer	23.0	24.0	16.4	24.0	20.7	20.7	79.0
Ferry	22.5	21.6	23.0	24.0	25.0	24.5	58.0
Kerby	19.7	22.4	24.8	21.0	25.5	21.0	0.0
Maire	19.0	25.0	24.0	21.5	27.0	23.0	22.0
Mason	23.5	25.5	22.0	26.3	27.9	26.5	20.0
Monteith	23.7	22.0	24.8	24.8	23.3	23.3	0.0
Poupard	17.0	20.5	17.0	19.5	18.3	22.3	19.0
Richard	22.5	25.0	26.5	24.0	25.0	22.3	0.0
Trombly	20.0	19.3	15.3	25.0	25.0	20.0	23.0

Headcount and Ratios		
Total	Trad.	Student to
336	15.0	22.40
338	14.0	24.14
354	16.0	22.13
301	13.0	23.15
296	12.0	24.67
401	17.0	23.59
289	15.0	19.27
313	13.0	24.08
230	11.0	20.91
Totals	2,858	126.0
	-1.6%	0.8%

Change from 2017-18

2022-23 GPPSS Elementary Class Size as of 6/3/22							
	ADK	1	2	3	4		Magnet /Y5
Defer	22.5	22.3	21.1	20.6	22.7		51.0
Ferry	22.0	22.0	26.0	19.6	22.7		23.0
Kerby	24.0	25.0	19.7	23.5	25.5		18.0
Maire	17.0	19.0	22.4	23.0	24.0		20.0
Mason	20.0	17.7	17.7	18.3	18.3		20.0
Monteith	21.0	23.3	24.5	17.5	20.3		42.0
Richard	19.7	26.5	22.4	24.0	23.0		43.0

Headcount and Ratios		
Total Student Headcount	Trad. Classroom Teachers	Student to Teacher Ratio
444	20.0	22.20
290	13.0	22.31
273	12.0	22.75
230	11.0	20.91
296	16.0	18.50
468	22.0	21.27
270	12.0	22.50
Totals	2,271	106.0
	1.8%	6.23%

Change from 2021-22

[Elementary Class Size History \(2018-2019 thru 2022-2023\)](#)

Parameter 7 - Student to Teacher Ratio Analysis

Middle School Enrollment (5 Year Recap)

Actual 18-19 (6-8th grade)

Building	Enrollment	Staff	Ratio
Brownell	545	24.6	22.2
Parcells	671	29.8	22.5
Pierce	502	22.2	22.6
Total	1718	76.6	22.4

Actual 22-23 (6-8th grade)

Building	Enrollment	Staff	Ratio
Brownell	450	18.4	24.5
Parcells	498	23	21.7
Pierce	381	16.5	23.1
Total	1329	57.9	23.0

Actual 22-23 (5th grade)

Building	Enrollment	Staff	Ratio
Brownell	134	6	22.3
Parcells	170	7	24.3
Pierce	151	6	25.2
Total	455	19	23.9

[Middle School Class Size History \(2018-2019 thru 2022-2023\)](#)

Parameter 7 - Student to Teacher Ratio Analysis

High School Enrollment (5 Year Recap)			
Actual 18-19			
Building	Enrollment	Teacher FTE	Ratio
North	1305	60.8	21.5
South	1547	70.6	21.9
Total	2852	131.4	21.7

Actual 22-23			
Building	Enrollment	Teacher FTE	Ratio
North	1054	51	20.7
South	1227	56	21.9
Total	2281	107	21.3

[High School Class Size History \(2018-2019 thru 2022-2023\)](#)

Anticipated changes for the 2023-24 School Year

- Reduction of Teaching Staff (10 FTE*) across the district.

* All class size standards (derived from the Board of Education Budget Parameters) will be upheld with the anticipated reduction in staffing.

Questions