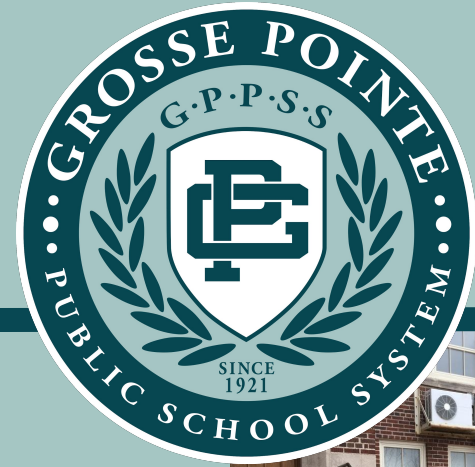


# Grosse Pointe Public School System

## Bond Advisory Committee Recommendation 6/11/25



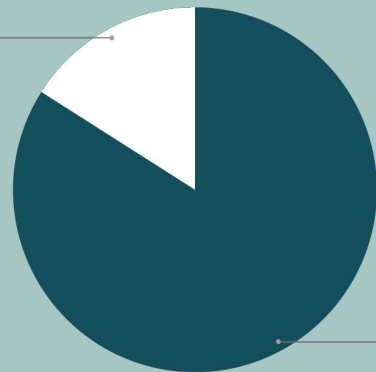


# GPPSS Facilities Facts

- Average age of our buildings - 82 years
- Many of our schools are nationally designated historic sites
- 84% of our general budget is people
- 16% left for everything else

GPPSS Budget

Everything Else  
16.0%



People  
84.0%

Our buildings reflect our community's values



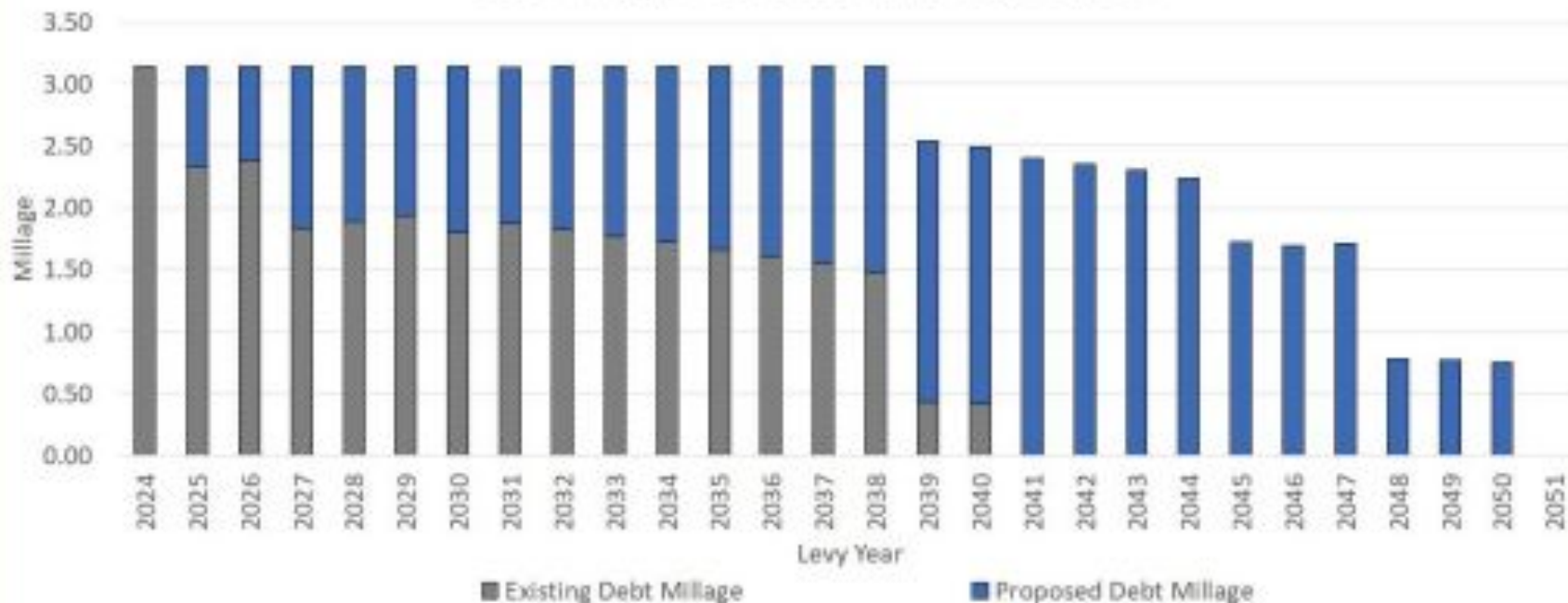
# The Sinking Fund

- Last fall the voters passed an increased sinking fund which will cover these facility repairs and improvements:
  - Paving Renovations • Concrete Replacement • Roofing Replacement • Window Repairs • Masonry Tuckpointing • HVAC • Technology Upgrades • Fire Alarm System • Fencing Upgrades • Safety & Security
- **After all the Sinking Fund expenditures there are \$198,250,000 in needs (\$60M critical) needed to protect our community's investment in the infrastructure of our learning spaces**



# Zero tax rate increase

Grosse Pointe Public School System - Millage Analysis - Table\_1a  
0.00 millage increase for \$120,000,000





# Zero tax-rate increase

## What would our community support?

- If our community passes this bond, it would be a **0 increase in tax rate**
- This would bring in **\$120M**
- **District identified \$60M in critical needs** by building
- **The Bond Advisory Committee** was tasked with developing a plan for the remaining **\$60M that would**
  - Support student learning
  - Attract and retain residents with children
  - Strategically invest in programs for our future



# District Identified Needs

Work Scope	Barnes	Defer	Ferry	Kerby	Maire	Mason	Monteith	Richard	Trombly	Brownell	Parcells	Pierce	North	South	Totals
2.0 Building Envelope	\$0	\$0	\$13,942	\$15,588	\$117,548	\$41,761	\$156,500	\$0	\$443,995	\$104,074	\$223,434	\$43,494	\$206,371	\$0	\$1,366,709
3.0 Interior Renovations	\$431,581	\$178,656	\$155,916	\$835,532	\$462,301	\$483,734	\$546,327	\$229,587	\$36,919	\$160,312	\$643,036	\$777,271	\$279,504	\$1,058,851	\$6,279,527
4.0 Furniture & Equipment	\$0	\$77,758	\$77,802	\$77,941	\$0	\$77,680	\$77,722	\$77,635	\$731,250	\$153,593	\$116,989	\$136,309	\$0	\$0	\$1,604,678
5.0 Plumbing Systems	\$498,758	\$559,862	\$630,323	\$762,228	\$564,240	\$442,930	\$463,373	\$665,321	\$36,270	\$865,851	\$2,388,572	\$1,427,837	\$3,758,006	\$4,370,378	\$17,433,950
6.0 HVAC Systems	\$1,108,944	\$1,446,296	\$1,464,944	\$1,642,106	\$470,194	\$991,200	\$816,077	\$776,347	\$684,310	\$239,219	\$2,328,465	\$2,829,975	\$1,913,804	\$5,579,536	\$22,291,417
7.0 Electrical Systems	\$403,792	\$55,581	\$140,418	\$31,177	\$72,316	\$116,520	\$211,807	\$33,150	\$648,530	\$233,841	\$130,092	\$237,535	\$1,033,868	\$901,204	\$4,249,832
8.0 Security	\$15,673	\$17,107	\$27,620	\$22,213	\$27,428	\$18,643	\$31,089	\$17,468	\$662,998	\$15,359	\$15,599	\$15,578	\$15,673	\$15,673	\$918,121
9.0 Abatement	\$117,548	\$205,283	\$232,839	\$263,362	\$156,731	\$77,680	\$87,048	\$310,539	\$234,000	\$172,024	\$389,965	\$233,672	\$391,828	\$548,559	\$3,421,079
10.0 Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$959,400	\$0	\$0	\$0	\$0	\$0	\$959,400
11.0 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12.0 Site Work	\$35,108	\$0	\$0	\$0	\$0	\$0	\$7,772	\$0	\$369,194	\$0	\$0	\$0	\$0	\$0	\$412,073
<b>Subtotals</b>	<b>\$2,611,405</b>	<b>\$2,540,543</b>	<b>\$2,743,804</b>	<b>\$3,650,148</b>	<b>\$1,870,757</b>	<b>\$2,250,147</b>	<b>\$2,397,715</b>	<b>\$2,110,047</b>	<b>\$5,865,079</b>	<b>\$1,944,274</b>	<b>\$6,236,152</b>	<b>\$5,701,672</b>	<b>\$7,599,055</b>	<b>\$12,474,202</b>	<b>\$59,994,999</b>

[www.gpschools.org](http://www.gpschools.org) - District News



# The BAC Process

- 30 members chosen from applicants

- 3 trustees of Board
- 11 district administrators
- 1 GPEA representative
- 19 community members
- Plante Moran Realpoint

- Meetings

- ○ [3/12](#) - school funding, enrollment, facility assessment by building
- [4/9](#) - potential projects, Q&A, group advocacy exercise, priority ranking
- [5/21](#) - homework, value engineering, community input additions \$54.75M
- [5/28](#) - \$5.25M, Parcels Pool Space, spot AC, ECC, Locker Rooms





# The BAC Process

March 12

## Defer Elementary School

### SCOPE OF WORK COMPLETED



#### 2018 Bond Program

- 2020 CONSTRUCTION
- SAFETY & SECURITY UPGRADES
- TECHNOLOGY UPGRADES
- HVAC- HEATING & AIR CONDITIONING
- PLUMBING / RESTROOMS
- ELECTRICAL UPGRADES
- ACM ABATEMENT
- CLASSROOM DOORS & HARDWARE
- CEILINGS, FLOORING AND PAINT
- RESTROOM RENOVATIONS
- CLASSROOM MILLWORK
- LED LIGHTING
- MEDIA CENTER RENOVATION



#### 2019 Sinking Fund

- PARKING LOT RENOVATIONS
- PLAYGROUND RENOVATIONS
- HANDICAP RAMP RENOVATION



### SCOPE OF REMAINING WORK



#### 2024 Sinking Fund Program

- TECHNOLOGY UPGRADES
- SAFETY AND SECURITY
- REPLACE FIRE ALARM SYSTEM
- ROOFING REPLACEMENT
- MASONRY TUCKPOINTING
- FIRE ESCAPE REPLACEMENT



#### Potential 2025 Bond Scope

- PLUMBING
- MECHANICAL
- INTERIOR/FINISHES
- KITCHEN RENOVATION
- RESTROOM RENOVATION







# The BAC Process - \$54.75M

Boiler Replacement

GP South Main Office Relocation

GP North C Building Auditorium

Pierce Elevator

GP South Media Center

LED Lighting/Ceilings

GP North Art Studio/TV Production Renovation

District IT Hub Relocation

Elementary Furniture

Middle School Furniture

High School Furniture

Parcells Pool Area

**April 9 - May 21**

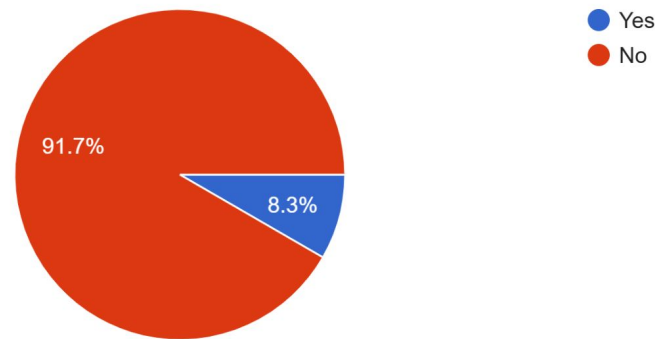


# The BAC Process - \$5.25M

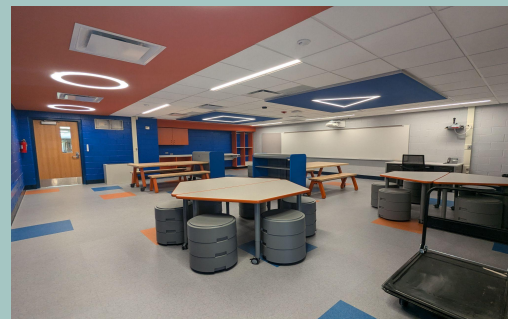
Air Conditioning - \$1M  
South IA Building - \$3M  
Locker Rooms - \$3M total  
Track D Zone surface - \$125K  
Elworthy Tennis - \$2.25M  
North/South Turf Fields - \$3.5M  
Building Allocation - \$650K  
Parcells Pool Repurpose - \$3.75M (+\$3M)  
Early Childhood - \$475K

Should the Parcells pool should be reopened as a swimming pool?

24 responses



May 28





# The BAC Process

- Timelines

- June 11: Board of Education Meeting/Recommendation presented
- June 23: Board of Education vote on bond with ballot language
- Ballot Proposal Submission Deadline: August 11
- Election Date: November 4
- Informational Campaign Timeline: August – November

- Successful Bonds Show

- Clarity - show what specifically is included
- Balance - every school community reflected in plan
- Collaboration - active engagement with educators, families, and the community
- Sustainability - long-term success, resource management, operational savings
- Value - tax dollars used well to support educational experience
- Inspiration - this is what our future looks like, **let's build it!**